

ADM-2

DD/S&T-1260-63

3 September 1963

MEMORANDUM FOR: The Comptroller

SUBJECT: Fiscal Year 1965 Budget Estimates

REFERENCE: Comptroller Memorandum dated 16 July 1963
Subject: Call for Fiscal Year 1965
Budget Estimates

1. Herewith are the Fiscal Year 1965 Estimates for the following Offices of the Deputy Director (Science and Technology):

Immediate Office of the DD/S&T
Office of Scientific Intelligence
Office of Special Activities
Office of ELINT
Office of Research and Development

The Office of Computer Services estimate will be submitted by 9 September. The additional time is necessary so that OCS may recast its budget to reflect a centralized presentation of funds previously budgeted for it by DD/I and DD/S.

2. None of these estimates take into consideration the additional personnel requirements of the DD/S&T for both Fiscal Years 1964 and 1965, discussed in detail in DD/S&T-1212-63, dated 28 August 1963. Adjustments will subsequently have to be made to the estimates in consonance with the decision made on increases authorized the DD/S&T for both fiscal years.

3. An Organizational Chart and a Mission and Function Statement are being prepared for the Directorate of Science and Technology and for the Immediate Office, DD/S&T. A revised Mission and Function Statement is being prepared for ORD and for OCS. These should be available within the next two weeks at which time they will be forwarded to the Comptroller.

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DD/S&T: [REDACTED] :6561:bb (3 Sept 63)

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